

FY 2012 Cocopah Tribe Contract Detail



	Grantee Name	Contract Number	Contract Period	Total Allotment	Awarded	YTD Expense	Expense Variance	% of Award Expended	% of Allotment Expended	Reimbursement Activity	
										Pending	Paid (Last 30 Days)
Community Awareness											
	Community Awareness Strategy			Strategy Subtotal:	\$11,674	\$11,674	\$1,819	\$9,855	15.6%	15.6%	
	First Things First (FTF-Directed)	PSC-MULTI-12-0432-01	07/01/2011-06/30/2012		\$11,674	\$1,819	\$9,855	15.6%			
	Community Outreach Strategy			Strategy Subtotal:	\$0	-	\$294	(\$294)	0.0%	0.0%	
	First Things First (FTF-Directed)	PSC-MULTI-12-0405-01	To Be Determined		-	\$294	(\$294)	0.0%			
	Goal Area Subtotal:				\$11,674	\$11,674	\$2,113	\$9,561	18.1%	18.1%	
Evaluation											
	Statewide Evaluation Strategy			Strategy Subtotal:	\$955	\$955	\$955	-	100.0%	100.0%	
	First Things First (FTF-Directed)	PSC-STATE-12-0402-01	07/01/2011-06/30/2012		\$955	\$955	-	100.0%			
	Goal Area Subtotal:				\$955	\$955	\$955	-	100.0%	100.0%	
Family Support											
	Food Security Strategy			Strategy Subtotal:	\$2,500	\$2,500	\$2,325	\$175	93.0%	93.0%	
	Yuma Community Food Bank	GRA-RC031-11-0133-01-Y2	07/01/2011-06/30/2012		\$2,500	\$2,325	\$175	93.0%			
	Home Visitation Strategy			Strategy Subtotal:	\$69,182	\$69,182	\$69,182	-	100.0%	100.0%	\$17,296
	Cocopah Indian Tribe	FTF-RC031-10-0228-01-Y3	07/01/2011-06/30/2012		\$69,182	\$69,182	-	100.0%			\$17,296
	Goal Area Subtotal:				\$71,682	\$71,682	\$71,507	\$175	99.8%	99.8%	\$17,296
Quality and Access											
	Other Quality Support Strategy			Strategy Subtotal:	\$50,860	\$50,860	\$44,860	\$6,000	88.2%	88.2%	
	Cocopah Indian Tribe	GRA-RC031-12-0378-01	07/01/2011-12/31/2011		\$50,860	\$44,860	\$6,000	88.2%			
	Goal Area Subtotal:				\$50,860	\$50,860	\$44,860	\$6,000	88.2%	88.2%	
	Overall Total:				\$135,171	\$135,171	\$119,435	\$15,736	88.4%	88.4%	\$17,296